

A FRAMEWORK OF TRANSPARENCY
AUDIT Budget and Program DIRECTORATE GENERAL OF SHIPPING <https://dgma.gov.in>

Date:15.05.2026

Fully met

Item	Details of Disclosure				
2.1 Budget Allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.	Total Budget for the Public Authority	Budget for each agency and plan & Programmes BE 2026-27		Expenditure as on 30.04.2026	Report on disbursement made and place where the related reports are available
(A) DGS & Allied Offices	1,724,191,000/-	Salary	280,000,000	34,531,447	All the disbursement is being made through Public Finance Management System (PFMS)
		Wages	760,000	50,742	
		Rewards	2,470,000	0	
		Medical Treatment	4,000,000	385,573	
		Allowances	240,000,000	31,424,438	
		Leave Travel Concession	3,500,000	13,881	
		Training Expenses	8,232,000	1,000	
		Domestic Travel Expenses	17,500,000	3,210,224	
		Foreign Travel Expenses	13,000,000	729,063	
		Office Expenses	180,000,000	6,454,575	
		Rent, Rates & Taxes for Land & Building	98,581,000	1,522,240	
		Printing & Publication	95,000,000	8,432,711	
		Rent for others	220,000,000	2,465,546	
		Digital equipment	10,000,000	699,779	
		Material & Supplies	1,000,000	0	
		Fuels & Lubricants	288,000	0	

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		Advertising & Publicity	1,000,000	0
		Minor Civil & Electrical works	40,000,000	0
		Professional Services	500,000,000	32,451,080
		Repair & Maintenance	5,500,000	344,408
		Contribution	2,500,000	0
		Other Revenue Expenditure	860,000	6,000
		Total (A)	1,724,191,000	122,722,707
(B) National Shipping Board	6,309,000	Domestic Travel Expenses	1,200,000	0
		Foreign Travel Expenses	800,000	0
		Office Expenses	4,000,000	44,680
		Rent, Rates & Taxes for Land & Building	1,000	0
		Printing & Publication	200,000	0
		Rent for others	1,000	0
		Digital equipment	1,000	0
		Material & Supplies	1,000	0
		Fuels & Lubricants	1,000	0
		Advertising & Publicity	1,000	0
		Minor Civil & Electrical works	1,000	0
		Professional Services	100,000	0
		Repair & Maintenance	1,000	0
		Other Revenue Expenditure	1,000	0

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		Total (B)	6,309,000	44,680
DGS & it's allied offices (Capital Expenditure)	279,500,000	Machinery & Equipment	3,200,000	111,000
		Other Capital Expenditure	0	0
		Information, Computer, Telecommunications/ (ICT) equipment	254,278,000	850,000
		Buildings & Structures	0	0
		Infrastructural Assets	18,800,000	0
		Furniture and Fixtures	3,100,000	0
		Other Fixed Assets	122,000	0
		Total (C)	279,500,000	961,000
Subsidy	3300000000	Subsidy/ Financial Assistance to all Indian shipyard	3300000000	0